

ALL FUNDS
COMPASS PUBLIC CHARTER SCHOOL 455

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line		Prior Year Actual 2005-2006	Prior Year Actual 2006-2007	Amended Budget 2007-2008	Proposed Budget 2008-2009	Prior Year Actual 2005-2006	Prior Year Actual 2006-2007	Current Budget 2007-2008	Proposed Budget 2008-2009
	REVENUES								
#01	Beginning Balances	0	88,734	291,124	182,340	3,786	4,809	20,038	-9,984
#39	Local Revenue	5,719	13,563	32,300	87,800	101,464	174	51,600	65,500
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	972,023	1,346,316	1,851,269	2,549,360	4,759	18,467	34,571	33,500
#68	Federal Revenue	0	0	0	0	150,490	226,689	235,959	55,000
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	12,080	79,304	48,016	0	16,528	34,386	38,000
	TOTALS***	977,742	1,460,693	2,253,997	2,867,516	260,499	266,667	376,554	182,016

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	Prior Year Actual 2005-2006	Prior Year Actual 2006-2007	Amended Budget 2007-2008	Proposed Budget 2008-2009	Prior Year Actual 2005-2006	Prior Year Actual 2006-2007	Current Budget 2007-2008	Proposed Budget 2008-2009	
	EXPENDITURES									
#63	100	Salaries	531,855	620,807	1,072,900	1,499,000	0	0	31,000	38,000
#63	200	Benefits	146,772	170,269	273,180	427,872	0	0	4,650	5,900
#63	300	Purchased Services	144,706	350,353	653,700	703,416	145,892	90,555	56,850	21,950
#63	400	Supplies & Materials	55,992	1,840	23,941	37,705	27,727	39,957	108,311	64,000
#63	500	Capital Outlay	0	0	1,700	2,945	78,285	104,037	106,423	4,150
#63	600	Debt Retirement	27	26	100	250	0	0	0	0
#63	700	Insurance & Judgements	9,655	9,747	11,750	11,750	0	0	0	0
#63	800	Transfers	0	16,528	34,386	38,000	0	12,080	79,304	48,016
#62		Contingency Reserve	88,734	291,124	182,340	146,578	2,382	20,038	0	0
#72		Unappropriated Balances		0	0	0	4,759	0	-9,984	0
	TOTALS***	977,741	1,460,694	2,253,997	2,867,516	259,045	266,667	376,554	182,016	

NOTICE IS HEREBY GIVEN, that a meeting of the qualified voters of Compass Public Charter School will be held on the 5th day of June, 2008 at 6:00 p.m. at 2511 W. Cherry Lane, Meridian, Idaho, at which meeting the Board of Directors shall review a proposed budget for the 2008-2009 school year. This hearing is called pursuant to Idaho Code, Section 33-701.